



exercise name:

document name: Detailed Budget

Personnel					
Description	Cost/ Unit	Type of Unit	Units Req	Cost	Sub Total
Design Time (Absorbed into each agencies budget)					
			Total		
Travel					
Description	Cost/ Unit	Type of Unit	Units Req	Cost	Sub Total
Mileage					
Parking					
Flights					
Accommodations					
Meals					
			Total		
Equipment & Resources					
Description	Cost/ Unit	Type of Unit	Units Req	Cost	Sub Total
Catering - Main site					
Morning service					
Delivery					
Server for day					
Lunch service					
Afternoon service					
Logistics - Main Site					
Site admin support					
Site security					
Shuttle bus and driver					
Identity badges					
Tents					

Chairs					
Tables					
Cherry picker (camera)					
Power generator					
Diesel (for generator)					
Heaters					
Signage					
Actors					
Cell phones					
Portable radios					
Portable toilets					
Props					
Simulation					
Crane and driver (to tip 3 train cars)					
Crane permit					
Smoke machine & smoke capsules					
				Total	
Supplies					
Description	Cost/ Unit	Type of Unit	Units Req	Cost	Sub Total
Photocopying					
Stationary					
Postage					
Misc office supplies					
				Total	
Consultant & Contractors					
Description	Cost/ Unit	Type of Unit	Units Req	Cost	Sub Total
Training					
2 day Exercise Design					
2 day Operations- Based					
Online EOC Level 1					

